



ANNUAL REPORT

JULY 1, 2018 - JUNE 30, 2019

Disabled Sports Eastern Sierra (DSES)

PO Box 7275, Mammoth Lakes, California 93546
760.934.0791 | www.DisabledSportsEasternSierra.org



DISABLED
SPORTS
EASTERN
SIERRA



As we were gathering highlights and statistics for this 2018-2019 Annual Report, our world flipped upside down – first with the passing of our beloved Jack Copeland and then a few weeks later with the closure of Mammoth Mountain Ski Area due to the Covid-19 pandemic. The wonderful memories of 2018-2019 – the blizzards that forced camp participants to train inside, the camaraderie of our summer cycling groups, the holiday group feasts – now feel light-years away. It was a great year for DSES, and we are proud to celebrate it now. We are grateful to all the athletes, families, volunteers, donors, and friends, who were part of DSES 2018-2019. We hope this Annual Report reminds you of the incredible community and connections we share.

2018-2019 Year In Review

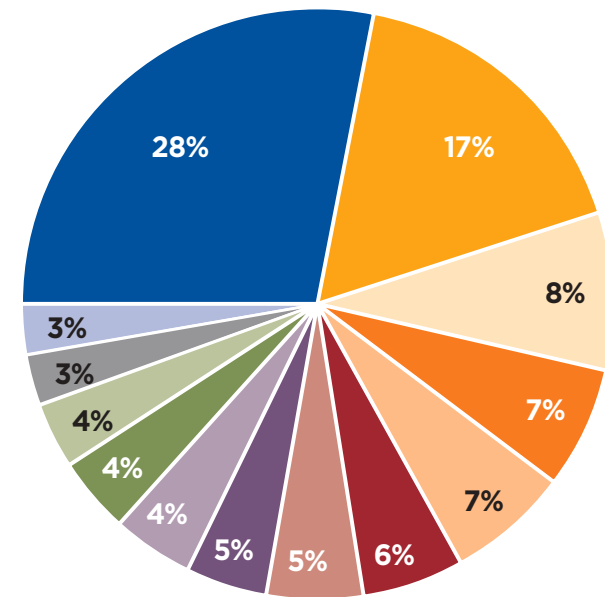
- 658 athletes of all ages participated in more than 3,400 adaptive sports lessons in the Eastern Sierra.
- 47% of lessons were supported by scholarships thanks to generous individuals, businesses, and foundations.
- By mid-February of 2019, Mammoth Mountain had the deepest snowpack and most season snowfall in the country, more than 446 inches at the summit.
- United States Olympic & Paralympic Committee adopted its new name to reflect the contributions of Paralympic athletes.
- 173 Alpine Volunteer Instructors completed training for Winter 2018-2019
- DSES purchased six new custom-built adaptive mountain bikes, including some with full-suspension and some with electronic assist thanks to generous grants from the Craig H. Neilsen Foundation, DSUSA, and others.
- Fundraising for the National Wounded Warrior Center capital campaign continued with vigor moving us even closer to building a home for programs to help disabled veterans Learn, Heal & Thrive.

ADVISORY COUNCIL

- | | | | | |
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| Mike Chiesl | Rusty Gregory | Roger MacFarlane | Hilary Schroeder | |
| | Renée Hampton | Jack Markovitz | Chris Seidenglanz | |

TOTAL LESSONS BY DISABILITY

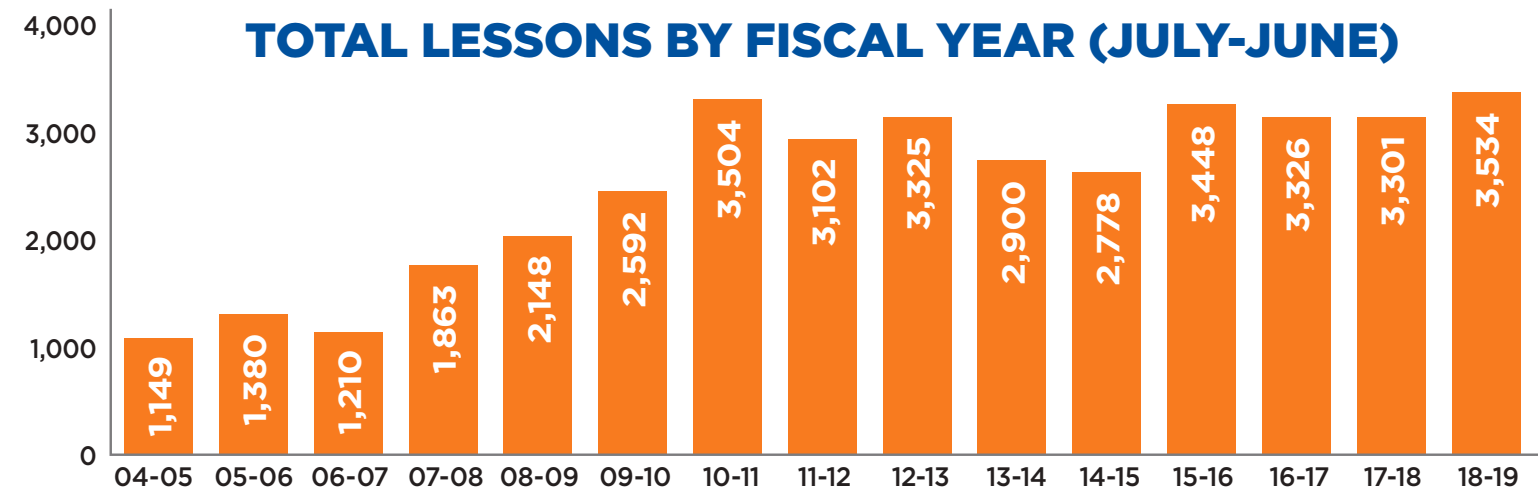
Autism (any syndrome/range)	1000
Other Disabilities	596
Traumatic Brain Injury (TBI), Stroke (CVA), Brain Disease/Disorder	299
Spinal Cord Injury (SCI)	239
Caregiver/Staff	234
Cognitive Delay/Brain Disease/Mental Retardation	203
Cerebral Palsy (CP)	183
Joint or Limb Injury/Break/Weakness (chronic or acute)	160
Down Syndrome	156
Amputation(s)	142
ADD/ADHD	133
Anxiety/Depression/PTSD	98
Visual Impairment (VI)	91
GRAND TOTAL	3,534



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- MajGen N. E. Rick Nelson, USMC (Ret)**
- Shields Richardson**
- Tom Schroeder**
- EL Smoogen**
- Rick Taylor**

TOTAL LESSONS BY FISCAL YEAR (JULY-JUNE)



FINANCIAL INFORMATION

SUPPORT & REVENUE

Support

	FY18	FY19
Grants	\$252,850	\$1,685,406
Government Grants	65,838	10,162
Contributions - Corporate	116,720	129,980
Contributions - Individuals	498,926	658,649
Contributions - Ski Clubs	176,601	10,703
In Kind Donations - Thrift Store	455,844	422,073
In Kind Donations	1,343,065	1,331,156
Total Support	2,909,844	4,248,129

Revenue

Program Fees	179,457	210,949
Fundraising	181,638	157,673
Memberships	16,240	18,505
Merchandise Sales	3,415	6,093
Miscellaneous Income		12,283
Interest and Dividend Income	109,181	147,896
Gain on Asset Disposal	570	0
Realized Gain (Loss) on Investments	19,623	-3,918
Unrealized Gain (Loss) on Investments	8,553	49,927
Total Revenue	518,677	599,408
Total Support & Revenue	3,428,521	4,847,537

EXPENSES

Program Services	2,162,093	2,212,193
Management and General	222,279	182,868
Fundraising	150,509	132,906
Total Expenses	2,534,882	2,527,967
Change in Net Assets	893,639	2,319,570

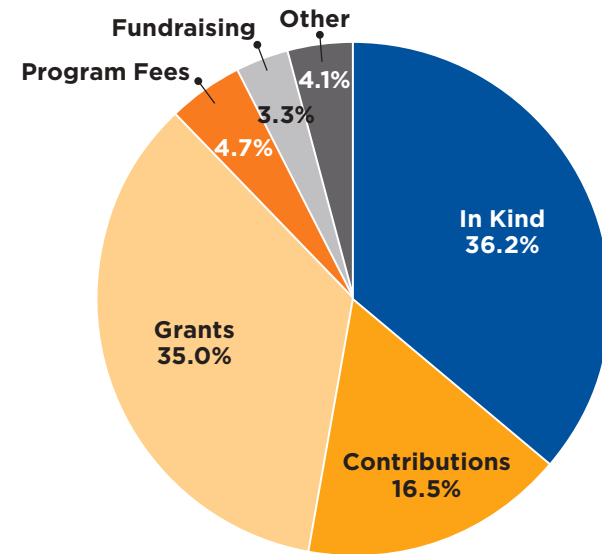
NET ASSETS

Net Assets at Beginning of Year	3,842,646	4,736,285
Net Assets at End of Year	4,736,285	7,055,855

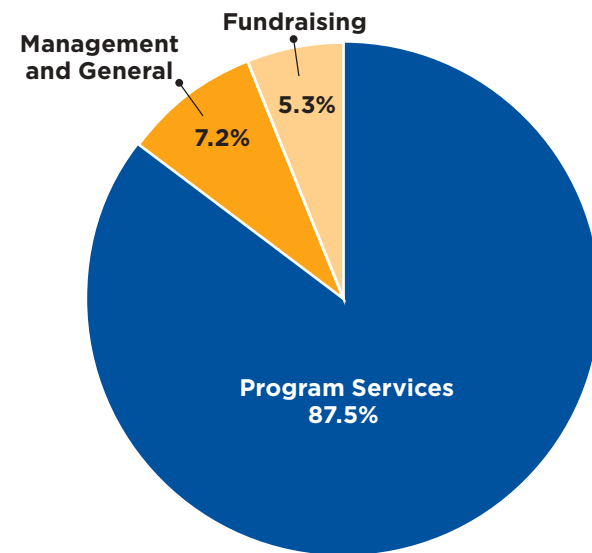
IN KIND SUPPORT

Participant Tickets, Passes & Rentals	776,220	702,423
Professional Services	333,992	334,339
Lodging	38,887	69,104
Program Supplies	30,391	33,790
Stock	112,059	56,337
Rent	51,516	135,163
In Kind Donations	1,343,065	1,331,156
Thrift Store	455,844	422,073
Total In Kind	1,798,909	1,753,229

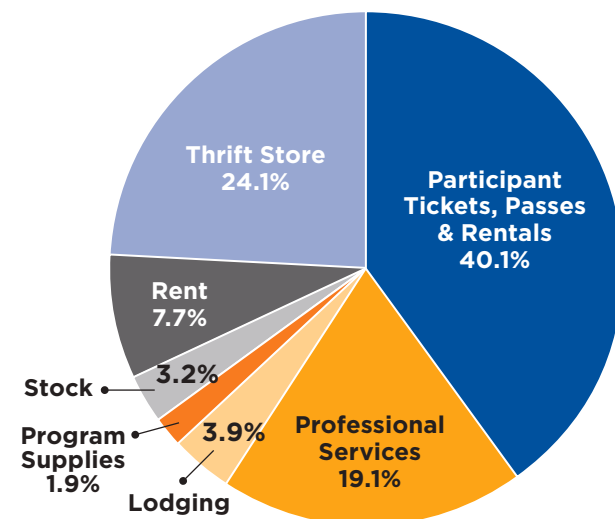
FY19 SUPPORT & REVENUE



FY19 EXPENSES



FY19 IN-KIND SUPPORT



GIFTS OF \$25,000 & ABOVE

DSES Donations

Craig H. Neilsen Foundation
 Disabled Sports USA
 The Pickles Family Fund
 The Diane and Bruce Halle Foundation
NWWC Donations
 Conrad N. Hilton Foundation
 Greater Washington Community Foundation
 Susan Mears
 Jon and Melinda Muller (Muller Family Foundation)
 Jeff Skeen
 Tambour Foundation
 The Donald T. Sterling Charitable Foundation
 The Spiva Foundation
 The William and Kathryn Scripps Family Foundation

GIFTS OF \$10,000-\$24,999

DSES Donations

Frome Family Foundation
 Eric Hall
 Superfeet Worldwide Inc.
NWWC Donations
 Dr. Seuss Fund
 Bernice Facer
 Jerry Mokler
 Nielsen Beaumont Marine, Inc.
 Rustic Innovations LLC
 Kristine and James Shira
 Tom Mahr and Debbi Tippet Mahr
 Alice and Richard Zamboni
WW Donations
 Steve and Dana Garcia

GIFTS OF \$5,000-\$9,999

DSES Donations

Liz and Bob Burke
 Conrad N. Hilton Foundation
 Barbara Garlinghouse
 Bonnie Gregory
 GSO Sierra Corporation
 Harv Humphrey
 Kubarych Family Trust
 Marge Bernstein Trust
 Susan Mears
 Newman's Own Foundation
 Rosenberg Living Trust
 The Walt Disney Company Foundation

NWWC Donations

Chris and Steve Alessi
 Cari and Steve Ascher
 Harv Humphrey
 Margaret Pillsbury Foundation
 Richardson Family Trust
 Thomas and Hilary Schroeder
 Chris and Chris Seidenglanz
 Richard and Shelley Taylor
 William and Deborah Hang Revocable Trust
 Tim and Sabrina Wrenn

WW Donations

James M. and Carol F. Krueger Charitable Fund



DSES also received other non-professional services from our volunteers towards our programs and fundraising activities totaling 18,617 and 18,461 hours during FY19 and FY18 respectively. The value of volunteer service in 2019 equates to \$473,437.



GIFTS OF \$1,000-\$4,999

DSES Donations

AIG Matching Grants Program
 Chris and Steve Alessi
 Amgen Foundation Staff Giving Programs
 Arnold and Mabel Beckman Foundation
 Bob and Nancy Baker
 Bank of America Charitable Foundation
 Bill and Susan Baribault
 Alec Bauer
 Roberta Bissell
 George Bordokas
 Sheldon Bromberg
 Bob and Audrey Byers
 Jim and Glenna Cadmus
 California Craft Brewers Association
 Michaela Catlin
 The Clayman Family
 Leon Condon
 Convict Lake Resort, Inc.
 John and Heidi Dobrott
 Dr. Sarah Donaldson
 Donate Well
 Irene Esquivel and Tommy Contreras
 William and Gail Faulkner
 Reid Figel
 Jonathan Glaser
 Goldman, Sach and Co. Matching Gift Program
 Gomez's Restaurant and Tequileria

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 Joseph and Christine Horvath
 Huntington Beach Ski Club
 Jimmy and Ellen Isenson
 Mike and Mikie Ishikawa
 Ann Johnson
 Allen Joo and Yoon Choi
 Kantor Foundation, Inc.
 Harriet Krinsky
 Ken and Barb Kubarych
 Dawn and Darryl Lazar
 Kristi Lee
 Woosung and Jewel Lee
 Randee and Neal Levin
 Roger and Ruth MacFarlane
 Yvette Malamud Ozer
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 "The ER Docs"
 Mammoth Mountain RV Park
 Julius Marcus
 Bonnie Minaker
 Jerry Mokler
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 Sam Mudie
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 Bill Piercy
 Danielle Platt

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 Qualcomm Matching Grant Program
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 Richard Schweitzer
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 Ski Ride Race Camp LLC
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 The Bocchi Family Trust
 The Bruce and Nancy Newberg Fund
 Paul and Sara James
 The Sahan Daywi Foundation
 Sandra Thornton
 Town of Mammoth Lakes
 Vail Family Foundation
 Volunteer Eastern Sierra
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 Charles Wallasch
 Liz Weikes
 Frances Anderson
 Rick and Cheryl Wood
 Bruce Woodward

Mary Ellen Zigrang
NWWC Donations
 Abram Aghakhani
 Bank of America Charitable Foundation
 Joy Ann and Anthony Barraco
 Robert Bocchi
 Randy Bottner
 Jim and Glenna Cadmus
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 Melanie Cibik
 Richard Clampitt and Rachel Hurst
 Stephen and Deborah Clark
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 Crail-Johnson Foundation
 Cyrus and Susan Griffin Charitable Foundation
 Carolyn and Ed Escoto
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 First United Methodist Church
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 Patrick Gramuglia
 Marshall Hatch
 Amy and Bruce Heine
 Ron Herman and Bryan Cook
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Alanna Jacobs
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 Mark and Tamara Litman
 Mammoth Rocks, LLC
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 Moberly Correctional Center Vietnam Veterans of America
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 Mountain View Barbeque
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 Dan and Bonnie Platt
 Christopher Podratz
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 Skip Roberts
 Lynne Roe
 Jim Sanford and Jean Holden
 Lisa Sherman
 Becky and Jim Takayasu
 Roxanne Tallman
 The Capital Group Companies Charitable Foundation
 The Gray Family Foundation
 Tournament Hills Elementary School
 Early Act Club
 Bob and Vicki Waggoner
 Armand Yelle

GIFTS OF \$500-\$999

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 Nadia Trotta
 Kay and Lou Wadsworth
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 Chuck and Lisa Hamilton
 Patricia Grabski





GIFTS OF \$100 - \$499

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Dawn Vereuck
Chuck Villar
Alana and Clarence Violette
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Sarah Vulich
Samuel and Shelley Walker
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Oliver Wendt
Janice Westfall
Leslie Whinfrey
Mary Whistler
Erika White
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Diane Williams
Kathleen Williams
Mike and Diane Wills
John Wilson
Ryan and Sarah Wood
Julie Wright
Alan Yata
The Yoo Family
Uzi Zimmerman
Richard Zucker

Dale Anderson
Gail Anderson
Joan Aronson
Donna Baker
Dawndra Baldi
Rick Barnard and Nancy Mayrose
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